



SOUTH METRO FIRE DEPARTMENT

1650 Humboldt Avenue • West St. Paul MN 55118

Phone: (651) 552-4176 • FAX: (651) 552-4195

www.southmetrofire.com

AGENDA BOARD OF DIRECTORS MEETING

Meeting Date: August 19, 2020 at 4:30 PM
Meeting Place: West St. Paul, Lobby Conference Room

- I. Roll Call
Board Members: Berry, Flatley, Francis, Napier, Wippermann
- II. Adopt Agenda
- III. Communications/Recognitions
 - a. PAR 360 Presentation – Dr. Margaret Gavian
 - b. [Saint Paul Fire Thank You](#)
- IV. Consent Agenda
 - a. [July 22, 2020 Meeting Minutes](#)
 - b. [July 2020 List of Claims](#)
 - c. [July 2020 Bank Reconciliation](#)
 - d. [July 2020 Month End Budget Report](#)
 - e. [July 2020 Run Summary Report](#)
- V. Committee Reports
- VI. Agenda Items
 - a. [Updates – See the attached department update](#)
- VII. Public Comment
- VIII. Adjourn

Next Regular Meeting – September 16, 2020 West St. Paul



SAINT PAUL FIRE DEPARTMENT
Butch Inks, Fire Chief



City OF SAINT PAUL

Melvin Carter, Mayor

June 17, 2020

South Metro Fire Department
Attn: Chief Mark Juelfs
1616 Humboldt Ave
West Saint Paul, MN 55118

Dear Chief Juelfs,

In recognition of the recent major civil unrest that the Twin Cities experienced during the last week of May 2020, we wanted to assure that the appreciation of the Saint Paul Fire Department was effectively passed along to your fire department for supporting our request for mutual aid assistance.

During a 24-hour period of Thursday, May 28, 2020 to Friday, May 29, 2020 at 0800 SPFD responded to 295 calls for service—169 EMS/126 Fire. Of the 126 fire calls, 55 were working structure fires. An additional 85 Fire/EMS personnel from SPFD were called in to support the increase in calls for service during that time period. Even with the added SPFD staff, our city's need for coverage was quickly identified and we put out a call for mutual aid. The response for assistance was tremendous and at 11 of our 55 working fires scenes, we were assisted by our mutual aid partners.

The quick response to our request for assistance on the evening of Thursday, May 28, 2020 provided incredible relief to the incident commanders in need of additional personnel and apparatus during our multiple location, firefighting efforts. It has been estimated that in collaboration with our partner agencies, the Saint Paul Fire Department prevented fifteen million dollars in fire damage to businesses in Saint Paul from May 28-30.

Know that we respect each one of the firefighters and command staff of your department for the duties that they perform each shift with confidence, professionalism, and pride. The Cities of South Saint Paul and West Saint Paul are undoubtedly, extremely proud of your fire department. Please share our appreciation and respect. Together we are stronger.

Respectfully,

Fire Chief, *Butch Inks*

Assistant Fire Chief, *Mike Gaede*

Assistant Fire Chief, *Matt Simpson*

MINUTES

SOUTH METRO FIRE DEPARTMENT BOARD OF DIRECTORS

Wednesday, July 22, 2020
West St Paul Lobby Conference Room

Members Present: Bill Flatley, Dennis Wippermann, Dave Napier, Wendy Berry, Jimmy Francis
Also Present: Mark Juelfs, Deb Wheeler, Mike Nelson, Terry Johnson, Clara Hilger, Joel Hanson, Ryan Schroeder

The meeting was called to order by member Flatley at 4:30 p.m.

ADOPT AGENDA

Motion was made to adopt the Agenda by Wippermann; seconded Francis.
Motion carried.

COMMUNICATIONS/RECOGNITIONS

The Department received two notes of Thanks. One from a SSP family thanking us for driving by with the engine on their son's birthday and the other thanking the crew for taking a few extra minutes to explain, to her grandsons, how the handheld heat sensor worked.

CONSENT AGENDA

Motion was made to approve the Consent Agenda by Berry; seconded by Wippermann.
Motion carried.

COMMITTEE REPORTS

None

AGENDA ITEMS

Ambulance Purchase

Ambulance 1 is scheduled for replacement. The current ambulance 1 will become Ambulance 3 and the current ambulance 3 will be moved to reserve status for an additional three years. The vendor indicated that delivery for the new ambulance would be approximately 180-220 days. Payment is due upon delivery, which would occur in 2021.

Motion was made to purchase a new ambulance at an estimated cost of \$274,259 by Napier; seconded by Francis.
Motion carried.

Motion to *hold closed meeting pursuant to Minn.Stat.13D.03 to review labor negotiation strategy* by Berry; seconded by Francis.
Motion carried.

Motion to *re-open meeting* by Francis; seconded by Berry.
Motion carried.

Chief Juelfs discussed labor negotiations strategies with the board.

Updates

Corona Virus

One crew member has a rash and has been tested for Covid. He will remain off duty until his test results return. We still have PPE in stock that will get us through December.

PUBLIC COMMENT

None.

MOTION TO ADJOURN

Motion to adjourn by Berry; seconded by Wippermann.
Motion carried.

The next regular meeting is scheduled on September 19, at 4:30 pm in West St Paul.

Respectfully submitted By:

Deb Wheeler

SOUTH METRO FIRE

Summary of List of Claims Board Meeting of Aug 19, 2020

PAYROLL CHECK REGISTER:

Payroll Period	7/13 - 7/26	
Date Paid	7/31/2020	\$ 102,042.34
Direct Deposit		

Payroll Period	7/27 - 8/9	
Date Paid	8/14/2020	\$ 94,011.67
Direct Deposit		

Payroll Period	
Date Paid	
Direct Deposit	

TOTAL NET PAYROLL

\$ 196,054.01

DISBURSEMENT CHECK REGISTER:

Checks	9104 - 9171	\$ 81,153.32
EFTS	1817 - 1835	\$ 196,715.70

TOTAL DISBURSEMENT CHECKS

\$277,869.02

TOTAL PAYROLL, DISBURSEMENTS, ACH'S

<u>\$473,923.03</u>

Payment Register

From Payment Date: 7/3/2020 - To Payment Date: 8/13/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1-ANCHOR BAN - ANCHOR BANK									
<u>Check</u>									
9104	07/07/2020	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$233.94		
9105	07/07/2020	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,208.69	\$1,208.69	\$0.00
9106	07/07/2020	Open			Accounts Payable	STANDARD INSURANCE COMPANY	\$1,397.33	\$1,397.33	\$0.00
9107	07/17/2020	Open			Accounts Payable	ANCOM TECHNICAL CENTER	\$95.00	\$95.00	\$0.00
9108	07/17/2020	Open			Accounts Payable	ARROW MOWER, INC	\$40.32	\$40.32	\$0.00
9109	07/17/2020	Open			Accounts Payable	ARZDORF/STEVE	\$123.24	\$123.24	\$0.00
9110	07/17/2020	Open			Accounts Payable	BATTERIES PLUS	\$134.73	\$134.73	\$0.00
9111	07/17/2020	Open			Accounts Payable	Crew Sense	\$1,824.48		
9112	07/17/2020	Open			Accounts Payable	GALLS, LLC	\$1,501.91	\$1,501.91	\$0.00
9113	07/17/2020	Open			Accounts Payable	HENRY SCHEIN	\$345.98	\$345.98	\$0.00
9114	07/17/2020	Open			Accounts Payable	IMAGE TREND	\$450.00	\$450.00	\$0.00
9115	07/17/2020	Open			Accounts Payable	Lifesaver Fire Protection	\$1,381.97	\$1,381.97	\$0.00
9116	07/17/2020	Open			Accounts Payable	LOCAL GOVERNMENT INFORMATION	\$1,602.00	\$1,602.00	\$0.00
9117	07/17/2020	Open			Accounts Payable	LOWE'S COMMERCIAL SERVICES	\$553.59	\$553.59	\$0.00
9118	07/17/2020	Open			Accounts Payable	MacQueen Emergency Group	\$533.88	\$533.88	\$0.00
9119	07/17/2020	Open			Accounts Payable	MN Fire Service Certification Board	\$240.00	\$240.00	\$0.00
9120	07/17/2020	Open			Accounts Payable	NAPA	\$141.22	\$141.22	\$0.00
9121	07/17/2020	Open			Accounts Payable	NINTH BRAIN	\$96.00	\$96.00	\$0.00
9122	07/17/2020	Open			Accounts Payable	OXYGEN SERVICE COMPANY	\$71.99	\$71.99	\$0.00
9123	07/17/2020	Open			Accounts Payable	S ST PAUL/CITY OF	\$6,046.27	\$6,046.27	\$0.00
9124	07/17/2020	Open			Accounts Payable	SPOK, INC	\$68.32	\$68.32	\$0.00
9125	07/17/2020	Open			Accounts Payable	US Bank Equipment Finance	\$156.00	\$156.00	\$0.00
9126	07/24/2020	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$233.94		
9127	07/24/2020	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,208.69	\$1,208.69	\$0.00
9128	07/30/2020	Open			Accounts Payable	AMERICAN TEST CENTER	\$100.00		
9129	07/30/2020	Open			Accounts Payable	ASPEN MILLS	\$450.22		
9130	07/30/2020	Open			Accounts Payable	AT&T MOBILITY	\$758.28		
9131	07/30/2020	Open			Accounts Payable	Berry/ Wendy	\$100.00		
9132	07/30/2020	Open			Accounts Payable	BOUND TREE MEDICAL	\$43.16		
9133	07/30/2020	Open			Accounts Payable	Brandecker, Billy	\$541.50		
9134	07/30/2020	Open			Accounts Payable	CUB FOODS WEST ST PAUL % JERRY'S ENTERPRISES	\$66.01		
9135	07/30/2020	Open			Accounts Payable	DAHLINGER/ANDREW	\$274.22		
9136	07/30/2020	Open			Accounts Payable	DAKOTA COUNTY TREASURER	\$1,516.45		
9137	07/30/2020	Open			Accounts Payable	Flatley, William	\$100.00		
9138	07/30/2020	Open			Accounts Payable	Francis, James	\$100.00		
9139	07/30/2020	Open			Accounts Payable	Further	\$256.30		
9140	07/30/2020	Open			Accounts Payable	GALLS, LLC	\$175.50		
9141	07/30/2020	Open			Accounts Payable	HENRY SCHEIN	\$781.66		
9142	07/30/2020	Open			Accounts Payable	MARKS AUTO UPHOLSTERY	\$450.00		
9143	07/30/2020	Open			Accounts Payable	METRO SALES, INC	\$319.73		
9144	07/30/2020	Open			Accounts Payable	Minnesota Driver and Vehicle Services	\$25.00		
9145	07/30/2020	Open			Accounts Payable	NAPA	\$6.98		
9146	07/30/2020	Open			Accounts Payable	Napier/ David	\$100.00		
9147	07/30/2020	Open			Accounts Payable	NINTH BRAIN	\$96.00		
9148	07/30/2020	Open			Accounts Payable	PS Trax	\$5,133.34		

Payment Register

From Payment Date: 7/3/2020 - To Payment Date: 8/13/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
9149	07/30/2020	Open			Accounts Payable	WIPPERMANN/DENNIS	\$100.00		
9150	08/04/2020	Open			Accounts Payable	CARDMEMBER SERVICES	\$8,485.68		
9151	08/06/2020	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$233.94		
9152	08/06/2020	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,208.69		
9153	08/06/2020	Open			Accounts Payable	STANDARD INSURANCE COMPANY	\$1,397.33		
9154	08/13/2020	Open			Accounts Payable	ARROW MOWER, INC	\$18.78		
9155	08/13/2020	Open			Accounts Payable	ASPEN MILLS	\$771.08		
9156	08/13/2020	Open			Accounts Payable	BOUND TREE MEDICAL	\$261.36		
9157	08/13/2020	Open			Accounts Payable	Cole Papers Inc	\$23,813.28		
9158	08/13/2020	Open			Accounts Payable	EMERGENCY APPARATUS MAINTENANC	\$1,276.64		
9159	08/13/2020	Open			Accounts Payable	EMERGENCY RESPONSE SOLUTIONS	\$12.35		
9160	08/13/2020	Open			Accounts Payable	EMERGENCY SERVICES MARKETING C	\$810.00		
9161	08/13/2020	Open			Accounts Payable	GALLS, LLC	\$588.30		
9162	08/13/2020	Open			Accounts Payable	HENRY SCHEIN	\$1,398.52		
9163	08/13/2020	Open			Accounts Payable	IMAGE TREND	\$450.00		
9164	08/13/2020	Open			Accounts Payable	Jefferson Fire & Safety, Inc	\$597.74		
9165	08/13/2020	Open			Accounts Payable	LOCAL GOVERNMENT INFORMATION	\$62.50		
9166	08/13/2020	Open			Accounts Payable	LOWE'S COMMERCIAL SERVICES	\$802.95		
9167	08/13/2020	Open			Accounts Payable	OXYGEN SERVICE COMPANY	\$74.39		
9168	08/13/2020	Open			Accounts Payable	RED WING SHOE STORE	\$503.68		
9169	08/13/2020	Open			Accounts Payable	S ST PAUL/CITY OF	\$6,046.27		
9170	08/13/2020	Open			Accounts Payable	US Bank Equipment Finance	\$156.00		
9171	08/13/2020	Open			Accounts Payable	VANIWAARDEN ASSOCIATES	\$1,000.00		
Type Check Totals:							\$81,153.32	\$17,397.13	\$0.00
1-ANCHOR BAN - ANCHOR BANK Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	68	\$81,153.32	\$17,397.13
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	68	\$81,153.32	\$17,397.13

Payment Register

From Payment Date: 7/3/2020 - To Payment Date: 8/13/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
				All	Status	Count	Transaction Amount	Reconciled Amount	
					Open	68	\$81,153.32	\$17,397.13	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	68	\$81,153.32	\$17,397.13	
Grand Totals:									
				Checks	Status	Count	Transaction Amount	Reconciled Amount	
					Open	68	\$81,153.32	\$17,397.13	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	68	\$81,153.32	\$17,397.13	
				All	Status	Count	Transaction Amount	Reconciled Amount	
					Open	68	\$81,153.32	\$17,397.13	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	68	\$81,153.32	\$17,397.13	

Payment Register

From Payment Date: 7/24/2020 - To Payment Date: 8/13/2020

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1-ANCHOR BAN - ANCHOR BANK									
<u>EFT</u>									
1817	07/24/2020	Open			Accounts Payable	I C M A RETIREMENT CORP	\$985.00	\$985.00	\$0.00
1818	07/24/2020	Open			Accounts Payable	IRS - PR TAXES	\$18,161.05	\$18,161.05	\$0.00
1819	07/24/2020	Open			Accounts Payable	MN DEPT OF REVENUE	\$5,955.20	\$5,955.20	\$0.00
1820	07/24/2020	Open			Accounts Payable	MN II LIFE -- HSA	\$2,145.31	\$2,145.31	\$0.00
1821	07/24/2020	Open			Accounts Payable	MSRS	\$250.00	\$250.00	\$0.00
1822	07/24/2020	Open			Accounts Payable	MSRS - HCSP	\$2,577.28	\$2,577.28	\$0.00
1823	07/24/2020	Open			Accounts Payable	NATIONWIDE	\$2,750.00	\$2,750.00	\$0.00
1824	07/24/2020	Open			Accounts Payable	PUBLIC EMPLOYEES RETIRE ASSN	\$43,805.41	\$43,805.41	\$0.00
1825	07/24/2020	Open			Accounts Payable	Further	\$690.00		
1826	07/31/2020	Open			Accounts Payable	I C M A RETIREMENT CORP	\$985.00		
1827	07/31/2020	Open			Accounts Payable	IRS - PR TAXES	\$19,595.25		
1828	07/31/2020	Open			Accounts Payable	MN DEPT OF REVENUE	\$6,474.93		
1829	07/31/2020	Open			Accounts Payable	MN II LIFE -- HSA	\$2,145.31		
1830	07/31/2020	Open			Accounts Payable	MSRS	\$250.00		
1831	07/31/2020	Open			Accounts Payable	MSRS - HCSP	\$2,673.10		
1832	07/31/2020	Open			Accounts Payable	NATIONWIDE	\$2,750.00		
1833	07/31/2020	Open			Accounts Payable	PUBLIC EMPLOYEES RETIRE ASSN	\$45,067.93		
1834	07/31/2020	Open			Accounts Payable	MN II LIFE -- HSA	\$437.54		
1835	08/06/2020	Open			Accounts Payable	HEALTHPARTNERS	\$39,017.39		
Type EFT Totals:							\$196,715.70	\$76,629.25	\$0.00
1-ANCHOR BAN - ANCHOR BANK Totals									

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	19	\$196,715.70	\$76,629.25
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	19	\$196,715.70	\$76,629.25

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	19	\$196,715.70	\$76,629.25
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	19	\$196,715.70	\$76,629.25

Grand Totals:

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	19	\$196,715.70	\$76,629.25
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	19	\$196,715.70	\$76,629.25

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	19	\$196,715.70	\$76,629.25
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	19	\$196,715.70	\$76,629.25

South Metro Fire Department
BANK RECONCILIATION
July 31, 2020

Old National Bank

Ending Balance - Checking	\$ 1,928,183.87
Ending Balance - Savings Account	247,088.87
Outstanding Disbursement Checks	(70,156.34)

Adjustments:

RECONCILED BALANCE	\$ 2,105,116.40
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CITY TREASURER'S BALANCE:

Previous Month's Reconciled Balance	\$ 2,047,796.74
Daily Receipts Posted	751,172.91
Disbursement Checks Issued	(406,599.58)
Payroll Checks and Direct Deposits	(292,644.21)
Rev Prior Month Adj:	
Dep not recorded - Feb	2,176.54
Charges April	
5/29/20 - Service Charge Chkg	
7/9/20 - Bank Dep to rec in GL	3,444.00
7/28/20 FURTHER Bank Pymt not in GL	(230.00)

RECONCILED BALANCE	\$ 2,105,116.40
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CASH ACCOUNT BALANCE:

Adjustments	\$ 2,099,725.86
	5,390.54

RECONCILED BALANCE	\$ 2,105,116.40
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Cash by Fund:

	Beginning Balance	Net Activity	Ending Balance
General Fund	1,398,562.30	87,409.22	1,485,971.52
Grant Fund	(0.56)	-	(0.56)
Fire Assistance Fund		-	-
Debt Service Fund	72,643.34	(45,913.00)	26,730.34
Capital Fund	576,591.66	10,432.90	587,024.56
Total	2,047,796.74	51,929.12	2,099,725.86



Account Classification	Adopted Budget	Current Month Transactions	YTD Transactions	YTD Balance	% used/ Rec'd	Prior Year YTD
Fund 101 - General Fund						
REVENUE						
Taxes	550,000.00	3,529.89	271,752.37	278,247.63	49%	353,966.91
Intergovernmental Revenues	174,035.00	.00	868.81	173,166.19	0%	3,930.41
Charges for Services	5,464,281.00	609,900.86	3,864,522.29	1,599,758.71	71%	3,772,199.30
Other Revenue	35,500.00	3,725.00	9,276.47	26,223.53	26%	44,959.31
Other Financing Sources	.00	.00	775.00	(775.00)	+++	.00
REVENUE TOTALS	\$6,223,816.00	\$617,155.75	\$4,147,194.94	\$2,076,621.06	67%	\$4,175,055.93
EXPENSE						
Personal Services	5,524,024.00	383,740.55	3,112,161.76	2,411,862.24	56%	3,034,965.53
Supplies	177,754.00	17,897.35	52,173.37	125,580.63	29%	76,424.86
Contractual Services	389,052.00	44,273.26	173,209.29	215,842.71	45%	200,814.92
Other Charges	132,985.00	4,802.59	44,313.20	88,671.80	33%	104,978.39
Capital Outlay	.00	.00	.00	.00	+++	582.64
Debt Service	.00	.00	.00	.00	+++	.00
Other Financing Uses	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$6,223,815.00	450,713.75	3,381,857.62	\$2,841,957.38	54%	\$3,417,766.34
Fund 101 - General Fund Totals						
REVENUE TOTALS	6,223,816.00	617,155.75	4,147,194.94	2,076,621.06	67%	4,175,055.93
EXPENSE TOTALS	6,223,815.00	450,713.75	3,381,857.62	2,841,957.38	54%	3,417,766.34
Fund 101 - General Fund Totals	\$1.00	\$166,442.00	\$765,337.32	(\$765,336.32)		\$757,289.59
Fund 201 - Grant Fund						
REVENUE						
Intergovernmental Revenues	.00	.00	.00	.00	0%	.00
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE						
Contractual Services	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 301 - Debt Service						
REVENUE						
Intergovernmental Revenues	183,650.00	45,913.00	91,826.00	91,824.00	0%	96,963.25
REVENUE TOTALS	\$183,650.00	45,913.00	91,826.00	\$91,824.00	+++	\$96,963.25
EXPENSE						
Contractual Services	183,650.00	91,826.00	64,971.00	118,679.00	+++	.00
EXPENSE TOTALS	\$183,650.00	91,826.00	64,971.00	\$118,679.00	+++	\$0.00
Fund 301 - Debt Totals						
REVENUE TOTALS	183,650.00	45,913.00	91,826.00	91,824.00	+++	96,963.25
EXPENSE TOTALS	183,650.00	91,826.00	64,971.00	118,679.00	+++	.00
Fund 301 - Debt Totals	\$0.00	(\$45,913.00)	\$26,855.00	(\$26,855.00)		\$96,963.25
Fund 401 - Capital Projects						
REVENUE						
Intergovernmental Revenues	.00	.00	40,632.00	.00	+++	.00
Charges for Services	108,354.00	13,544.00	27,088.00	81,266.00	0	90,774.25
Other Revenue	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$108,354.00	\$13,544.00	\$67,720.00	\$81,266.00		\$90,774.25
EXPENSE						
Other Charges	.00	.00	.00	.00	+++	.00
Capital Outlay	220,709.00	3,111.10	20,915.26	199,793.74	9%	101,126.08
Other Financing Uses	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$220,709.00	\$3,111.10	\$20,915.26	\$199,793.74	9%	\$101,126.08
Fund 401 - Capital Projects						
REVENUE TOTALS	108,354.00	13,544.00	81,264.00	27,090.00	0	90,774.25
EXPENSE TOTALS	220,709.00	3,111.10	20,915.26	199,793.74	9%	101,126.08
Fund 401 - Capital Projects	(\$112,355.00)	\$10,432.90	\$60,348.74	(\$172,703.74)		(\$10,351.83)
Grand Totals						
REVENUE TOTALS	6,515,820.00	676,612.75	4,320,284.94	2,195,535.06	66%	4,362,793.43
EXPENSE TOTALS	6,628,174.00	545,650.85	3,467,743.88	3,160,430.12	52%	3,518,892.42
Grand Totals	(\$112,354.00)	\$130,961.90	\$852,541.06	(\$964,895.06)		\$843,901.01



2020 Run Summary

South Metro Fire Department

	January	February	March	April	May	June	July	August	September	October	November	December	YTD TOTAL	2019 YTD TOTAL
FIRE INCIDENTS														
111 Building fire	3	4	3	4	5	5	6						30	25
112 Fire in structure other than in a building													0	3
113 Cooking fire, confined to container				1									1	7
114 Chimney fire				1									1	
116 Fuel													0	1
118 Trash					1								1	6
121 Fire in mobile home used as fixed residence													0	
130 Mobile property (vehicle) fire, other			1										1	
131 Passenger vehicle fire	1	1			1	1	3						7	5
132 Road Freight or transport vehicle fire						1							1	1
133 Rail vehicle fire													0	
134 Water vehicle fire													0	
135 Aircraft Fire													0	
138 Off-road vehicle or heavy equipment fire													0	1
142 Brush or bursh & grass mixture fire				1		2							3	4
143 Grass Fire				1									1	1
151 Outside rubbish fire				1			1						2	5
154 Dumpster fire			1	1			2						4	3
163 Outside equipment fire													0	1
	4	5	5	10	7	9	12	0	0	0	0	0	52	63
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE)														
200 Overpressure rupture, explosion, overhear other													0	
243 Fireworks explosion (no fire)													0	
251 Excessive heat, scorch burns with no ignition	3	2	5	3	3	2	1						19	18
	3	2	5	3	3	2	1	0	0	0	0	0	19	18
RESCUE & EMERGENCY MEDICAL SERVICE														
311 Medical assist, assist EMS crew	1			1									2	3
321 EMS call, excluding vehicle accident with injury	435	378	409	382	378	370	436						2788	2900
322 Motor vehicle accident with injuries	6	4	2	8	4	15	9						48	63
323 Motor vehicle/pedestrian accident (MV Ped)					2	1	1						4	
324 Motor vehicle accident with no injuries.	5		4	2	4		3						18	20
341 Search for person on land													0	1
350 Extrication, rescue, other					1		1						2	1
352 Extrication of victims from vehicle													0	1
353 Removal of victim(s) from stalled elevator	1				2	1							4	15
355 Confined Space Rescue													0	
357 Extrication of victim(s) from machinery													0	
360 Water & ice related rescue, other					1	1							2	
361 Swimming/recreational water areas rescue													0	1
362 Ice Rescue													0	2
365 Watercraft rescue			1										1	
372 Trapped by power lines0													0	
381 Rescue or EMS standby							1						1	
	448	382	416	393	392	388	451	0	0	0	0	0	2870	3007
HAZARDOUS CONDITION (NO FIRE)														
400 Hazardous condition, other		1											1	2
411 Gasoline or other flammable liquid spill		1		3			1						5	2
412 Gas leak (natural gas or LPG)	3	3	1	2	1		4						14	11
413 Oil spill	1												1	1
421 Chemical hazard (no spill or leak)													0	
422 Chemical spill or leak			1										1	
424 Carbon monoxide incident		1				1	1						3	16
440 Electrical equipment problem			1	2	2	2	4						11	8
442 Overheated motor	2			2	2									
444 Power line down	1				3	6	5						15	
445 Arch, shorted electrical equipment	1		1		3	3	1						9	17
451														5
461 Building or structure weakened or collapsed													0	
462 Aircraft standby													0	
463 Vehicle accident, cleanup													0	2
471 Explosive, bomb removal													0	
481 Attempt to burn													0	
	8	6	4	9	11	12	16	0	0	0	0	0	66	64
SERVICE CALL														
500 Service Call, other				2			1						3	6
510 Person in distress, other													0	2
519 Person in distress													0	
520 Water problem, other						1							1	1
522 Water or steam leak	1	2											3	
531 Smoke or odor removal	1		1		1	1	3						7	10
551 Assist police or other governmental agency	4	4	11	11	8	9	8						55	67
553 Public service	7	5	1	3	4	6	1						27	13
554 Assist invalid	33	23	19	53	61	39	39						267	196
561 Unauthorized burning			3	11	6	6	3						29	29
	46	34	35	80	80	62	55	0	0	0	0	0	392	324



2020 Run Summary

South Metro Fire Department

	January	February	March	April	May	June	July	August	September	October	November	December	YTD TOTAL	2019 YTD TOTAL
GOOD INTENT CALL														
600 Good intent call, other		2	1	1	3		2						9	16
611 Dispatched & canceled en route	11	14	23	16	29	13	20						126	116
621 Wrong location		1											1	1
622 No incident found on arrival at dispatch address	6	6	3	7	7	7	8						44	43
631 Authorized controlled burning			2	5	2	2	2						13	3
650 Steam, gas, other mistaken for smoke													0	
651 Smoke scare, odor of smoke	3	2	2		2	1	1						11	10
652 Steam, vapor, fog or dust thought to be smoke						1							1	2
653 Smoke from barbeque, tar kettle													0	
661 EMS call, party transported by non-fire agency (661)							1						1	
671 HazMat release investigation w/no HazMat	1	5	1				1						8	10
	21	30	32	29	43	24	35	0	0	0	0	0	214	201
FALSE ALARM & FALSE CALL														
700 False alarm or false call, other													0	1
710 Malicious false call													0	
714 Central Station, malicious false alarm			1	1	1								3	7
715 Local alarm system, malicious false call			1	2	1		2						6	4
721 Bomb scare - no bomb													0	
730 System malfunction, other						2							2	1
731 Sprinkler activation due to malfunction	3	1				1							5	13
732 Extinguishment system activation malfunction		2											2	
733 Smoke detector activation due to malfunction	4	4	1	1	7		2						19	17
735 Alarm system sounded due to malfunction	1	4		1	1	6	2						15	28
736 CO detector activation due to malfunction		1	1			2	4						8	15
740 Unintentional transmission of alarm, other			1										1	
741 Sprinkler activation, no fire - unintentional		1		1	7	4							13	2
743 Smoke detector activation, unintentional	8	6	6	1	6	3	4						34	28
744 Detector activation, no fire - unintentional	1	2	2		2	2	2						11	10
745 Alarm system activation, no fire - unintentional	2		5	1	4	5	1						18	14
7451 False Alarm	2	6	2	2	9	6	9						36	68
746 Carbon monoxide detector activation, no CO	6	3	3		3	4	2						21	17
	27	30	23	10	41	35	28	0	0	0	0	0	194	225
SEVERE WEATHER & NATURAL DISASTER														
814 Lightning strike (no fire)													0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL INCIDENT TYPE														
900 Special type of incident, other													0	1
911 Citizen Complaint	1			1	2		1						5	3
	1	0	0	1	2	0	1	0	0	0	0	0	5	4
Not Reported	2	1	1			1	1						6	16
	2	1	1	0	0	1	1	0	0	0	0	0	6	16
MONTHLY RUN TOTAL														
	560	490	521	535	579	533	600	0	0	0	0	0	3818	3922
BLS Transports														
	160	125	134	118	111	128	152						928	944



August 14, 2020

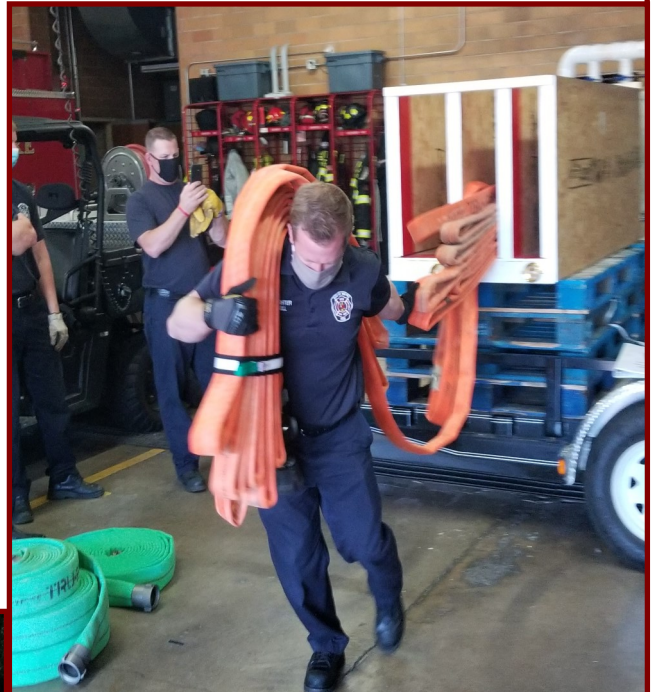
Department Update

Upcoming Board Meeting Dates

- August 19, 2020
West St. Paul
- September 16, 2020
West St. Paul
- October 21, 2020
South St. Paul
- November 18, 2020
South St. Paul
- December 16, 2020
South St. Paul

New Hose Load Training

A committee made of department members recently wrapped up their research on the most effective type of hose load that will enable rapid deployment of hose lines at fires. The committee decided to implement the new hose loads upon delivery of our new engines. In addition, a mockup of the trucks hose bed was made to enable personnel to practice deployment and repacking in a controlled environment. With the delivery of our new engines the crews have been training on the hose load.



Celebrating Recent Anniversaries

- ♦ Brooks - 2000
- ♦ Ganfield - 2008
- ♦ Voigt - 1998
- ♦ Wenzel- 1998

Thank you for your dedicated service.



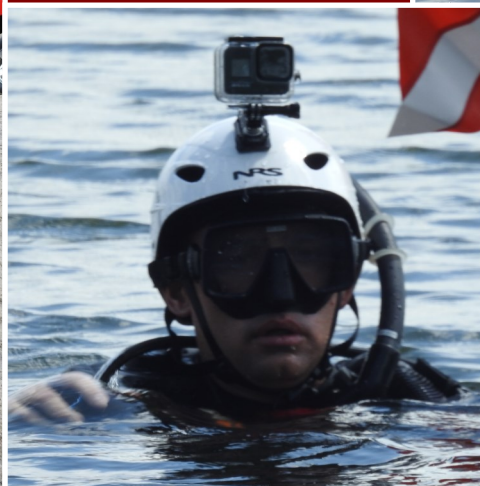
Department Update

Rescue Swimmer Training

As part of our water rescue program, personnel train biennially on rescue swimmer skills. Our rescue swimmer training is a joint effort between South Metro and Burnsville fire departments. Each department provides one qualified instructor and our personnel train jointly. This year three skill stations were set up at Krystal lake in Burnsville. The skill stations included a mock car, constructed of PVC, that swimmers searched and then removed victims (see video link below), individual skills such as search patterns and diving, and searching around a dock. This year's training is being conducted over a two week period. South Metro has responded to several calls in recent years that required us to deploy rescue swimmers including the drowning of an adult male in Inver Grove Heights last summer. The victim fell into the water while disembarking a boat at the local marina. He was eventually pulled from the water near the dock by a South Metro rescue swimmer.



Rescue Swimmer
Video Link





Department Update

New Truck Status

We recently took delivery of our new Engine 1. Engine 2 is still at the manufacturers having a few items on the punch list corrected. This week the lead engineers will be trained on the operation of Engine 1. After the lead engineers receive their training they will provide the necessary training to the rest of the department. The engines are scheduled to have the graphics installed later this month. We anticipate putting the trucks in service in mid September.





Department Update

Inver Grove Heights Fire

Last weekend South Metro was called to assist with a fire in Inver Grove Heights. The fire was reported in an attached garage. An Inver Grove Heights Engine was the first on scene and reported heavy fire coming out of the garage. Reports were that all residents were out of the house. South Metro's initial assignment was to assist with attacking the fire from the outside. After the fire was knocked down crews moved inside to extinguish any hot spots. The fire is under investigation.

