



SOUTH METRO FIRE DEPARTMENT

1650 Humboldt Avenue • West St. Paul MN 55118

Phone: (651) 552-4176 • FAX: (651) 552-4195

www.southmetrofire.com

AGENDA BOARD OF DIRECTORS MEETING

Meeting Date: September 21, 2022, at 4:30 PM West
Meeting Place: St. Paul, Lobby Conference Room

- I. Roll Call
Board Members: Berry, Francis, Napier, Seaberg, Wippermann
- II. Adopt Agenda
- III. Communications/Recognitions
 - a. [Thank You - Eileen Norton](#)
 - b. [Thank You - St James Lutheran Church](#)
- IV. Consent Agenda
 - a. [August 17, 2022, Meeting Minutes](#)
 - b. [August 2022 List of Claims](#)
 - c. [August 2022 Bank Reconciliation](#)
 - d. [August 2022 Month End Budget Report](#)
 - e. [August 202 Run Summary Report](#)
- V. Committee Reports
 - a. None
- VI. Agenda Items
 - a. [Ambulance Purchase](#)
 - b. [Updates](#)
- VII. Public Comment
- VIII. Adjourn

Next Regular Meeting – October 12, 2022, South St. Paul

76 Thompson Ave. West
West St. Paul, MN 55128
July 26, 2022

Chief Mark Juelfs
West St. Paul Fire Department
1616 Humboldt Avenue
West St. Paul, MN 55118

Dear Chief Juelfs,

On July 3, 2022, at approximately 5:00 p.m. I called for medical help at 318 West Bernard, West St. Paul.

My daughter, Lisa Norton, had passed out. I had been asking her for several weeks to seek medical help because of a shortness of breath. Three firefighters came to her home, examined her and suggested that she go to the hospital. She told them "no". One of the firemen continued to talk to her in a calm manner and encouraged her to seek hospitalization. After three tries, she agreed to go to the hospital.

She was hospitalized about 5:45 and by 8:30 p.m. an embolism in her lung and pressing on her heart was removed. Other medical problems were found also. She is home now and healing.

I truly believe that the fire crew saved her life.

My sincere thanks to those three firefighters for their caring service to others.

Sincerely,


Eileen Norton

*Transparent watercolour painting of St James Lutheran Church,
created for Pastor Albrecht.*

Painted with many transparent layers & care to retain the whiteness of the paper underneath to give a glow of light coming from within that was important in capturing this early morning spring scene.

The trees across the road cast amazing shadows captivating the imagination. The shadows wrap their arms around Jesus. It highlights Him as central in the painting, just as He is central in our lives. The tree branches are a beautiful symbol of the tree of life & of the cross on which He gave His life for us.

Working on this painting I was struck by the beauty & artistic detail that I hadn't noticed before. Our St. James church building is truly a beautiful work of art! from the details of the Christ Statue, the lamb, and the beautiful carved symbols in the stone.

As Pastor Albrecht would say, "In the name of the Father & of the Son & of the Holy Spirit, Amen. And now may the peace of God that goes beyond all understanding keep your hearts & minds through faith in Christ Jesus unto life everlasting AMEN."

Dear Officers,

Thank you for visiting our church, Saint James, on August 2nd, for Nite to Unite. Your presence meant so much to our members and neighbors.

Thank you all for your service to our community, it is much appreciated.

God bless you and keep you safe.

Susan M. Cornell-Tehey, Secretary

MINUTES

SOUTH METRO FIRE DEPARTMENT BOARD OF DIRECTORS

Wednesday August 17, 2022
South Metro Station 1 Conference Room

Members Present: Dennis Wippermann, Dave Napier, James Francis

Also Present: Mark Juelfs, Mark Erickson, Terry Johnson

The meeting was called to order at 4:30 p.m.

ADOPT AGENDA

Motion was made to adopt the Agenda by Seaberg; seconded by Wippermann
Motion carried.

COMMUNICATIONS/RECOGNITIONS

The Department received a Thank You notes from the City of South St Paul regarding our participation in National Night Out.

Motion was made to approve the Consent Agenda by Seaberg; seconded by Wippermann.
Motion carried.

COMMITTEE REPORTS

None

AGENDA ITEMS

Chief Juelfs updated the Board on two topics.

Station Study

Staff has had several meetings with CNH Architects in the last couple months. Thus far we have discussed our future needs if South Metro remains in its current two stations and what our needs are if South Metro moves to a single response station. CNH will take the information gathered and turn that into square footage needs and ultimately begin layout how those spaces will look. In addition, South Metro staff will be touring two stations in Plymouth on Monday August 15th. Plymouth has built a new station and is in the process of remodeling and existing station. CNH worked on both projects. The group in on target to present the findings by the end of the year.

Fire District

Members of both City Councils were invited to attend the July Fire Board meeting and discuss the concept of moving to a Fire District model of governance for South Metro. Aaron Price from LeVander Gillen & Miller gave a presentation on statute changes and options for forming a Fire District. The concept was discussed by both members of the Board and City Council members from both Cities. It was concluded to bring the issue to a work session in each respective City for further discussion. The Fire District is on both Cities August 22 open council work sessions.

PUBLIC COMMENT

None

MOTION TO ADJOURN

Motion to adjourn by Seaberg; seconded by Napier.
Motion carried.

The next regular meeting is scheduled on September 21, at 4:30 pm in the West St Paul Lobby Conference Room

Respectfully submitted by:

Mark Juelfs

SOUTH METRO FIRE

Summary of List of Claims
Board Meeting of September 21, 2022

PAYROLL CHECK REGISTER:

Payroll Period	8/8 - 8/21		
Date Paid	8/26/2022	\$	108,328.93
Direct Deposit			

Payroll Period	8/27 - 9/4		
Date Paid	9/9/2022	\$	102,108.54
Direct Deposit			

Payroll Period			
Date Paid		\$	-
Direct Deposit			

TOTAL NET PAYROLL

\$ 210,437.47

DISBURSEMENT CHECK REGISTER:

Checks	10339 - 10404	\$	90,507.28
EFTS	2328 - 2368	\$	432,245.34

TOTAL DISBURSEMENT CHECKS

\$522,752.62

TOTAL PAYROLL, DISBURSEMENTS, ACH'S

\$733,190.09

Payment Register

From Payment Date: 8/8/2022 - To Payment Date: 9/13/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1-ANCHOR BAN - ANCHOR BANK									
Check									
10339	08/15/2022	Open			Accounts Payable	ANCOM TECHNICAL CENTER	\$691.25	\$691.25	\$0.00
10340	08/15/2022	Open			Accounts Payable	ASPEN MILLS	\$133.50	\$133.50	\$0.00
10341	08/15/2022	Open			Accounts Payable	AT&T MOBILITY	\$990.75	\$990.75	\$0.00
10342	08/15/2022	Open			Accounts Payable	BATTERIES PLUS	\$82.80	\$82.80	\$0.00
10343	08/15/2022	Open			Accounts Payable	BOUND TREE MEDICAL	\$24.18	\$24.18	\$0.00
10344	08/15/2022	Open			Accounts Payable	CNH Architects	\$2,308.25	\$2,308.25	\$0.00
10345	08/15/2022	Open			Accounts Payable	DAKOTA COUNTY TREASURER	\$1,703.09	\$1,703.09	\$0.00
10346	08/15/2022	Open			Accounts Payable	Dreamseat	\$7,654.89	\$7,654.89	\$0.00
10347	08/15/2022	Open			Accounts Payable	GALLS, LLC	\$277.31	\$277.31	\$0.00
10348	08/15/2022	Open			Accounts Payable	HENRY SCHEIN	\$227.66	\$227.66	\$0.00
10349	08/15/2022	Open			Accounts Payable	IMAGE TREND	\$450.00	\$450.00	\$0.00
10350	08/15/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$248.16	\$248.16	\$0.00
10351	08/15/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,406.24	\$1,406.24	\$0.00
10352	08/15/2022	Open			Accounts Payable	LEAGUE OF MN CITIES INS. TRUST	\$810.18		
10353	08/15/2022	Open			Accounts Payable	LEVANDER, GILLEN & MILLER, P.A	\$4,316.00	\$4,316.00	\$0.00
10354	08/15/2022	Open			Accounts Payable	Linde Gas and Equipment	\$107.94	\$107.94	\$0.00
10355	08/15/2022	Open			Accounts Payable	LOCAL GOVERNMENT INFORMATION	\$1,059.00	\$1,059.00	\$0.00
10356	08/15/2022	Open			Accounts Payable	LOWE'S COMMERCIAL SERVICES	\$150.09	\$150.09	\$0.00
10357	08/15/2022	Open			Accounts Payable	NINTH BRAIN	\$96.00		
10358	08/15/2022	Open			Accounts Payable	Rihm Kenworth	\$174.45	\$174.45	\$0.00
10359	08/15/2022	Open			Accounts Payable	S ST PAUL/CITY OF	\$5,693.64	\$5,693.64	\$0.00
10360	08/15/2022	Open			Accounts Payable	US Bank Equipment Finance	\$117.00	\$117.00	\$0.00
10361	08/18/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$248.16	\$248.16	\$0.00
10362	08/18/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,406.24	\$1,406.24	\$0.00
10363	08/18/2022	Open			Accounts Payable	SPOK, INC	\$46.37	\$46.37	\$0.00
10364	08/18/2022	Open			Accounts Payable	STANDARD INSURANCE COMPANY	\$1,587.60	\$1,587.60	\$0.00
10365	08/25/2022	Open			Accounts Payable	APPELHOLM/ANGELINE	\$37.10	\$37.10	\$0.00
10366	08/25/2022	Open			Accounts Payable	ASPEN MILLS	\$178.00		
10367	08/25/2022	Open			Accounts Payable	AT&T MOBILITY	\$990.65		
10368	08/25/2022	Open			Accounts Payable	BOUND TREE MEDICAL	\$371.20		
10369	08/25/2022	Open			Accounts Payable	CARDMEMBER SERVICES	\$7,381.51		
10370	08/25/2022	Open			Accounts Payable	DAKOTA COUNTY TREASURER	\$1,703.09		
10371	08/25/2022	Open			Accounts Payable	EMERGENCY APPARATUS MAINTENANC	\$10,085.85		
10372	08/25/2022	Open			Accounts Payable	Francis, James	\$100.00		
10373	08/25/2022	Open			Accounts Payable	Further	\$142.80		
10374	08/25/2022	Open			Accounts Payable	GALLS, LLC	\$771.39		
10375	08/25/2022	Open			Accounts Payable	HENRY SCHEIN	\$575.00		
10376	08/25/2022	Open			Accounts Payable	Jensen/Steve	\$154.25		
10377	08/25/2022	Open			Accounts Payable	LAKE ASSAULT	\$18,639.47		
10378	08/25/2022	Open			Accounts Payable	LEAGUE OF MN CITIES INS. TRUST	\$1,611.63		
10379	08/25/2022	Open			Accounts Payable	MacQueen Emergency Group	\$445.68	\$445.68	\$0.00
10380	08/25/2022	Open			Accounts Payable	Napier/ David	\$100.00		
10381	08/25/2022	Open			Accounts Payable	OXYGEN SERVICE COMPANY	\$130.38		
10382	08/25/2022	Open			Accounts Payable	Riverland Laser	\$25.32		
10383	08/25/2022	Open			Accounts Payable	Seaberg, Thomas	\$100.00		
10384	08/25/2022	Open			Accounts Payable	WIPPERMANN/DENNIS	\$100.00		

Payment Register

From Payment Date: 8/8/2022 - To Payment Date: 9/13/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
10385	09/12/2022	Open			Accounts Payable	ASPEN MILLS	\$1,025.85		
10386	09/12/2022	Open			Accounts Payable	CNH Architects	\$3,766.63		
10387	09/12/2022	Open			Accounts Payable	Emergency Technical Decon	\$126.00		
10388	09/12/2022	Open			Accounts Payable	IMAGE TREND	\$450.00		
10389	09/12/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$248.16		
10390	09/12/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 1059	\$248.16		
10391	09/12/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,406.24		
10392	09/12/2022	Open			Accounts Payable	INT'L ASSN FIREFIGHTERS 724	\$1,323.52		
10393	09/12/2022	Open			Accounts Payable	John Muhlenpoh Photography	\$300.00		
10394	09/12/2022	Open			Accounts Payable	JOHNSON/TERRANCE	\$7.49		
10395	09/12/2022	Open			Accounts Payable	LEAGUE OF MN CITIES INS. TRUST	\$2,326.95		
10396	09/12/2022	Open			Accounts Payable	LEVANDER, GILLEN & MILLER, P.A	\$1,009.59		
10397	09/12/2022	Open			Accounts Payable	LOCAL GOVERNMENT INFORMATION	\$864.00		
10398	09/12/2022	Open			Accounts Payable	LOWE'S COMMERCIAL SERVICES	\$61.28		
10399	09/12/2022	Open			Accounts Payable	MARTIN-MCALLISTER	\$600.00		
10400	09/12/2022	Open			Accounts Payable	MN Bureau of Apprehension	\$33.25		
10401	09/12/2022	Open			Accounts Payable	NAPA	\$11.39		
10402	09/12/2022	Open			Accounts Payable	NINTH BRAIN	\$96.00		
10403	09/12/2022	Open			Accounts Payable	PERFORMANCE PLUS	\$820.00		
10404	09/12/2022	Open			Accounts Payable	US Bank Equipment Finance	\$128.70		
Type Check Totals:							\$90,507.28	\$31,587.35	\$0.00
1-ANCHOR BAN - ANCHOR BANK Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	66	\$90,507.28	\$31,587.35
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	66	\$90,507.28	\$31,587.35

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	66	\$90,507.28	\$31,587.35
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	66	\$90,507.28	\$31,587.35

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	66	\$90,507.28	\$31,587.35
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	66	\$90,507.28	\$31,587.35

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	66	\$90,507.28	\$31,587.35
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	66	\$90,507.28	\$31,587.35

Payment Register

From Payment Date: 7/29/2022 - To Payment Date: 9/13/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1-ANCHOR BAN - ANCHOR BANK									
EFT									
2328	07/29/2022	Open			Accounts Payable	I C M A RETIREMENT CORP	\$1,235.00	\$1,235.00	\$0.00
2329	07/29/2022	Open			Accounts Payable	IRS - PR TAXES	\$22,634.14	\$22,634.14	\$0.00
2330	07/29/2022	Open			Accounts Payable	MN CHILD SUPPORT	\$330.87	\$330.87	\$0.00
2331	07/29/2022	Open			Accounts Payable	MN DEPT OF REVENUE	\$8,140.60	\$8,140.60	\$0.00
2332	07/29/2022	Open			Accounts Payable	MSRS	\$225.00	\$225.00	\$0.00
2333	07/29/2022	Open			Accounts Payable	MSRS - HCSP	\$2,395.67	\$2,395.67	\$0.00
2334	07/29/2022	Open			Accounts Payable	NATIONWIDE	\$2,200.00	\$2,200.00	\$0.00
2335	07/29/2022	Open			Accounts Payable	PUBLIC EMPLOYEES RETIRE ASSN	\$48,893.45	\$48,893.45	\$0.00
2336	07/29/2022	Open			Accounts Payable	Further	\$580.00	\$580.00	\$0.00
2337	07/29/2022	Open			Accounts Payable	OLD NATIONAL BANK	\$79.18	\$79.18	\$0.00
2338	08/18/2022	Open			Accounts Payable	I C M A RETIREMENT CORP	\$1,235.00	\$1,235.00	\$0.00
2339	08/18/2022	Open			Accounts Payable	IRS - PR TAXES	\$22,699.40	\$22,699.40	\$0.00
2340	08/18/2022	Open			Accounts Payable	MN CHILD SUPPORT	\$355.79	\$355.79	\$0.00
2341	08/18/2022	Open			Accounts Payable	MN DEPT OF REVENUE	\$8,057.90	\$8,057.90	\$0.00
2342	08/18/2022	Open			Accounts Payable	MN II LIFE -- HSA	\$1,944.65	\$1,944.65	\$0.00
2343	08/18/2022	Open			Accounts Payable	MSRS	\$225.00	\$225.00	\$0.00
2344	08/18/2022	Open			Accounts Payable	MSRS - HCSP	\$2,482.91	\$2,482.91	\$0.00
2345	08/18/2022	Open			Accounts Payable	NATIONWIDE	\$2,200.00	\$2,200.00	\$0.00
2346	08/18/2022	Open			Accounts Payable	PUBLIC EMPLOYEES RETIRE ASSN	\$50,610.15	\$50,610.15	\$0.00
2347	08/18/2022	Open			Accounts Payable	HEALTHPARTNERS	\$43,469.18	\$43,469.18	\$0.00
2348	08/31/2022	Open			Accounts Payable	I C M A RETIREMENT CORP	\$1,235.00	\$1,235.00	\$0.00
2349	08/31/2022	Open			Accounts Payable	IRS - PR TAXES	\$22,086.98	\$22,086.98	\$0.00
2350	08/31/2022	Open			Accounts Payable	MN CHILD SUPPORT	\$355.79	\$355.79	\$0.00
2351	08/31/2022	Open			Accounts Payable	MN DEPT OF REVENUE	\$7,910.49	\$7,910.49	\$0.00
2352	08/31/2022	Open			Accounts Payable	MN II LIFE -- HSA	\$1,944.65	\$1,944.65	\$0.00
2353	08/31/2022	Open			Accounts Payable	MSRS	\$225.00	\$225.00	\$0.00
2354	08/31/2022	Open			Accounts Payable	MSRS - HCSP	\$2,459.61	\$2,459.61	\$0.00
2355	08/31/2022	Open			Accounts Payable	NATIONWIDE	\$1,785.00	\$1,785.00	\$0.00
2356	08/31/2022	Open			Accounts Payable	PUBLIC EMPLOYEES RETIRE ASSN	\$49,855.45	\$49,855.45	\$0.00
2357	08/31/2022	Open			Accounts Payable	NATIONWIDE	\$415.00	\$415.00	\$0.00
2358	09/12/2022	Open			Accounts Payable	HEALTHPARTNERS	\$41,440.93		
2359	09/12/2022	Open			Accounts Payable	I C M A RETIREMENT CORP	\$1,235.00		
2360	09/12/2022	Open			Accounts Payable	IRS - PR TAXES	\$20,089.23		
2361	09/12/2022	Open			Accounts Payable	MN CHILD SUPPORT	\$355.79		
2362	09/12/2022	Open			Accounts Payable	MN DEPT OF REVENUE	\$7,256.38		
2363	09/12/2022	Open			Accounts Payable	MN II LIFE -- HSA	\$1,924.65		
2364	09/12/2022	Open			Accounts Payable	MSRS	\$621.34		
2365	09/12/2022	Open			Accounts Payable	MSRS - HCSP	\$2,265.88		
2366	09/12/2022	Open			Accounts Payable	NATIONWIDE	\$2,200.00		
2367	09/12/2022	Open			Accounts Payable	PUBLIC EMPLOYEES RETIRE ASSN	\$46,154.28		

Payment Register

From Payment Date: 7/29/2022 - To Payment Date: 9/13/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
2368	08/31/2022	Open			Accounts Payable	Further	\$435.00		
Type EFT Totals:							\$432,245.34	\$308,266.86	\$0.00
1-ANCHOR BAN - ANCHOR BANK Totals									

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	41	\$432,245.34	\$308,266.86
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	41	\$432,245.34	\$308,266.86

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	41	\$432,245.34	\$308,266.86
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	41	\$432,245.34	\$308,266.86

Grand Totals:

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	41	\$432,245.34	\$308,266.86
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	41	\$432,245.34	\$308,266.86

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	41	\$432,245.34	\$308,266.86
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	41	\$432,245.34	\$308,266.86

**South Metro Fire Department
BANK RECONCILIATION
August 31, 2022**

Old National Bank			
Ending Balance - Checking		\$	1,485,475.53
Outstanding Disbursement Checks			(47,118.20)
DIT			
Adjustments:			
RECONCILED BALANCE		\$	1,438,357.33
CITY TREASURER'S BALANCE:			
Previous Month's Reconciled Balance		\$	1,884,500.55
Daily Receipts Posted			72,989.21
Disbursement Checks Issued			(294,416.74)
Payroll Checks and Direct Deposits			(218,835.69)
Rev Prior Month Adj:			(5,878.00)
7/29/22 - IRS Payment higher than booked			(2.00)
RECONCILED BALANCE		\$	1,438,357.33
CASH ACCOUNT		\$	1,438,359.33
Adjustments			(2.00)
RECONCILED BALANCE		\$	1,438,357.33

Cash by Fund:

		Beginning Balance	Net Activity	Ending Balance
General Fund	101-10101	1,122,347.51	(411,556.60)	710,790.91
Grant Fund	201-10100	899.44	-	899.44
Fire Assistance Fund		-	-	-
Debt Service Fund	301-10101	45,637.84	-	45,637.84
Capital Fund	401-10101	709,737.76	(28,706.62)	681,031.14
	Total	1,878,622.55	(440,263.22)	1,438,359.33



Account Classification	Adopted Budget	Current Month Transactions	YTD Transactions	YTD Balance	% used/ Rec'd	Prior Year YTD Balance
Fund 101 - General Fund						
REVENUE						
Taxes	825,000.00	.00	490,956.17	334,043.83	60%	187,352.46
Intergovernmental Revenues	198,589.00	5,895.67	14,039.07	184,549.93	7%	20,091.21
Charges for Services	5,858,358.00	59,826.19	4,315,476.72	1,542,881.28	74%	1,454,625.60
Other Revenue	50,000.00	726.68	4,424.99	45,575.01	9%	47,124.95
Other Financing Sources	.00	.00	.00	.00	+++	(18,484.22)
REVENUE TOTALS	\$6,931,947.00	\$66,448.54	\$4,824,896.95	\$2,107,050.05	70%	\$1,690,710.00
EXPENSE						
Personal Services	6,152,350.00	437,976.96	4,044,785.18	2,107,564.82	66%	1,935,437.70
Supplies	204,354.00	4,946.99	110,871.21	93,482.79	54%	82,072.31
Contractual Services	410,884.00	21,878.44	277,965.86	132,918.14	68%	155,407.56
Other Charges	164,359.00	13,955.74	103,519.41	60,839.59	63%	60,984.42
Capital Outlay	.00	.00	.00	.00	+++	.00
Debt Service	.00	.00	.00	.00	+++	.00
Other Financing Uses	.00	.00	302,274.00	(302,274.00)	+++	(366,171.00)
EXPENSE TOTALS	\$6,931,947.00	478,758.13	4,839,415.66	\$2,092,531.34	70%	\$1,867,730.99
Fund 101 - General Fund Totals						
REVENUE TOTALS	6,931,947.00	66,448.54	4,824,896.95	2,107,050.05	70%	1,690,710.00
EXPENSE TOTALS	6,931,947.00	478,758.13	4,839,415.66	2,092,531.34	70%	1,867,730.99
Fund 101 - General Fund Totals	\$0.00	(\$412,309.59)	(\$14,518.71)	\$14,518.71		(\$177,020.99)
Fund 201 - Grant Fund						
REVENUE						
Intergovernmental Revenues	.00	.00	.00	.00	0%	.00
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE						
Contractual Services	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 301 - Debt Service						
REVENUE						
Intergovernmental Revenues	183,050.00	.00	.00	183,050.00	0%	91,874.00
REVENUE TOTALS	\$183,050.00	.00	.00	\$183,050.00	+++	\$91,874.00
EXPENSE						
Contractual Services	183,050.00	.00	.00	183,050.00	+++	65,069.00
EXPENSE TOTALS	\$183,050.00	.00	.00	\$183,050.00	+++	\$65,069.00
Fund 301 - Debt Totals						
REVENUE TOTALS	183,050.00	.00	45,762.50	137,287.50	+++	91,874.00
EXPENSE TOTALS	183,050.00	.00	.00	183,050.00	+++	65,069.00
Fund 301 - Debt Totals	\$0.00	\$0.00	\$45,762.50	(\$45,762.50)		\$26,805.00
Fund 401 - Capital Projects						
REVENUE						
Intergovernmental Revenues	650,000.00	.00	650,000.00	.00	100%	.00
Charges for Services	156,032.00	.00	117,024.00	39,008.00	75%	398,679.00
Other Revenue	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	302,274.00	(302,274.00)	+++	.00
REVENUE TOTALS	\$806,032.00	\$0.00	\$1,069,298.00	(\$263,266.00)		\$398,679.00
EXPENSE						
Motor Vehicles	1,317,000.00	17,004.69	1,371,974.69	(54,974.69)	104%	14,103.74
Office Equipment	99,065.00	11,701.93	28,527.18	70,537.82	29%	81,815.00
Other Equipment	37,725.00	.00	1,104.20	36,620.80	3%	1,516.37
EXPENSE TOTALS	\$1,453,790.00	\$28,706.62	\$1,401,606.07	\$52,183.93	96%	\$97,435.11
Fund 401 - Capital Projects						
REVENUE TOTALS	806,032.00	.00	1,069,298.00	(263,266.00)	133%	32,508.00
EXPENSE TOTALS	1,453,790.00	28,706.62	1,401,606.07	52,183.93	96%	265,838.62
Fund 401 - Capital Projects	(\$647,758.00)	(\$28,706.62)	(\$332,308.07)	(\$315,449.93)		(\$233,330.62)
Grand Totals						
REVENUE TOTALS	7,921,029.00	66,448.54	5,939,957.45	1,981,071.55	75%	1,815,092.00
EXPENSE TOTALS	8,623,757.00	507,464.75	6,241,021.73	2,382,735.27	72%	2,396,406.10
Grand Totals	(\$702,728.00)	(\$441,016.21)	(\$301,064.28)	(\$401,663.72)		(\$581,314.10)



2022 Run Summary

South Metro Fire Department

	January	February	March	April	May	June	July	August	September	October	November	December	YTD TOTAL	2021 YTD TOTAL
FIRE INCIDENTS														
111 Building fire	3	6	3	2	2	3	2	4					25	31
112 Fire in structure other than in a building													0	1
113 Cooking fire, confined to container				1	1		1	2					5	6
114 Chimney fire													0	
116 Fuel					1		1						2	2
118 Trash	1		1				1	1					4	2
121 Fire in mobile home used as fixed residence													0	
130 Mobile property (vehicle) fire, other													0	
131 Passenger vehicle fire	2		3		2	1	2	2					12	10
132 Road Freight or transport vehicle fire			1		2								3	
133 Rail vehicle fire													0	
134 Water vehicle fire													0	
135 Aircraft Fire													0	
138 Off-road vehicle or heavy equipment fire													0	
142 Brush or bursh & grass mixture fire		1					2						3	11
143 Grass Fire				1			1	1					3	5
151 Outside rubbish fire		1				1	2	1					5	3
154 Dumpster fire					1		2	1					4	5
163 Outside equipment fire								1					1	1
	6	8	8	4	9	5	14	13	0	0	0	0	67	77
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE)														
200 Overpressure rupture, explosion, overheat other													0	
243 Fireworks explosion (no fire)													0	
251 Excessive heat, scorch burns with no ignition	3	2	2	1	6	3	5	4					26	24
	3	2	2	1	6	3	5	4	0	0	0	0	26	24
RESCUE & EMERGENCY MEDICAL SERVICE														
311 Medical assist, assist EMS crew	1	2			1								4	4
321 EMS call, excluding vehicle accident with injury	448	422	481	410	511	445	493	460					3670	3503
322 Motor vehicle accident with injuries	7	5	3	9	7	5	11	6					53	56
323 Motor vehicle/pedestrian accident (MV Ped)	1			1	2	1	1	1					7	2
324 Motor vehicle accident with no injuries.	12	4	1		5	3	1	4					30	30
341 Search for person on land													0	1
350 Extrication, rescue, other													0	
352 Extrication of victims from vehicle													0	
353 Removal of victim(s) from stalled elevator			1	2		1	2	3					9	1
355 Confined Space Rescue													0	
357 Extrication of victim(s) from machinery						1							1	1
360 Water & ice related rescue, other													0	2
361 Swimming/recreational water areas rescue													0	
362 Ice Rescue													0	
365 Watercraft rescue						5		1					6	1
372 Trapped by power lines0													0	
381 Rescue or EMS standby													0	
	469	433	486	422	526	461	508	475	0	0	0	0	3780	3601
HAZARDOUS CONDITION (NO FIRE)														
400 Hazardous condition, other				1									1	
411 Gasoline or other flammable liquid spill				3				1					4	2
412 Gas leak (natural gas or LPG)	4	2		4	2			7					19	29
413 Oil spill													1	1
421 Chemical hazard (no spill or leak)							1						1	
422 Chemical spill or leak		1					1	1					3	
424 Carbon monoxide incident	2	1	1	1	1	2	2	2					12	17
440 Electrical equipment problem				5	1	1	1	2					10	9
442 Overheated motor					2		2	1						
444 Power line down				1	3	2	4	15					25	10
445 Arch, shorted electrical equipment			1		1		1	6					9	8
451							1							
461 Building or structure weakened or collapsed													0	
462 Aircraft standby													0	
463 Vehicle accident, cleanup							1						1	
471 Explosive, bomb removal													0	
481 Attempt to burn													0	
	6	4	2	15	10	5	14	35	0	0	0	0	91	76
SERVICE CALL														
500 Service Call, other		1			1		1	1					4	2
510 Person in distress, other	1				1	1							3	2
519 Person in distress													0	
520 Water problem, other													0	
522 Water or steam leak	1	3			1								5	1
531 Smoke or odor removal			1	1				2					4	7
551 Assist police or other governmental agency	5	7	10	3	10	12	13	18					78	52
553 Public service	25	4	1	9	1	2	4	3					49	65
554 Assist invalid	52	30	30	35	39	51	40	33					310	332
561 Unauthorized burning			2	3	7	2	1						15	28
	84	45	44	51	60	68	59	7	0	0	0	0	418	489



2022 Run Summary

South Metro Fire Department

	January	February	March	April	May	June	July	August	September	October	November	December	YTD TOTAL	2021 YTD TOTAL
GOOD INTENT CALL														
600 Good intent call, other	2	2		3	1								8	16
611 Dispatched & canceled en route	24	8	14	18	12	17	15	18					126	126
621 Wrong location													0	
622 No incident found on arrival at dispatch address	7	4	2	6	10	9		5					43	54
631 Authorized controlled burning			1		1	2	15	3					22	6
650 Steam, gas, other mistaken for smoke													0	1
651 Smoke scare, odor of smoke	8	3	1	1	7	3		5					28	22
652 Steam, vapor, fog or dust thought to be smoke				1	1								2	3
653 Smoke from barbeque, tar kettle								1					1	1
661 EMS call, party transported by non-fire agency (661)													0	
671 HazMat release investigation w/no HazMat	5	2	6		1		4	1					19	11
	46	19	24	29	33	31	34	33	0	0	0	0	249	240
FALSE ALARM & FALSE CALL														
700 False alarm or false call, other		1				1							2	2
710 Malicious false call		1	1			1	3						6	
714 Central Station, malicious false alarm	1	1		1		3	1	3					10	2
715 Local alarm system, malicious false call	4	2		1	2	1		1					11	10
721 Bomb scare - no bomb													0	
730 System malfunction, other													0	1
731 Sprinkler activation due to malfunction	3	3			1	1		1					9	10
732 Extinguishment system activation malfunction													0	3
733 Smoke detector activation due to malfunction	5	3		6	3	4	1	3					25	17
735 Alarm system sounded due to malfunction	4	5		5	4	2	2	3					25	19
736 CO detector activation due to malfunction	3	3	1	2	2		2	2					15	9
740 Unintentional transmission of alarm, other	1				1								2	1
741 Sprinkler activation, no fire - unintentional	3	1		1		2							7	8
743 Smoke detector activation, unintentional	4	7	7	7	9	7	4	6					51	30
744 Detector activation, no fire - unintentional	1	1	1	1	2			1					7	7
745 Alarm system activation, no fire - unintentional	10	4	5	3	8	6	3	7					46	20
7451 False Alarm	6	11	5	7	10	6	7	3					55	58
746 Carbon monoxide detector activation, no CO	2	1	3	1	6	3	2	1					19	7
	47	44	23	35	48	37	25	31	0	0	0	0	290	204
SEVERE WEATHER & NATURAL DISASTER														
814 Lightning strike (no fire)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL INCIDENT TYPE														
900 Special type of incident, other													0	
911 Citizen Complaint						1							1	5
	0	0	0	0	0	1	0	0	0	0	0	0	1	5
Not Reported	15	2	3	1	1								22	6
	15	2	3	1	1	0	0	0	0	0	0	0	22	6
MONTHLY RUN TOTAL														
	676	557	592	558	693	611	659	598	0	0	0	0	4944	4718
BLS Transports														
	149	125	158	140	188	145	174	152					1231	1225



SOUTH METRO FIRE DEPARTMENT

1650 Humboldt Avenue • West St. Paul MN 55118

Phone: (651) 552-4176 • FAX: (651) 552-4195

www.southmetrofire.com

Date: September 21, 2022

To: President and Board

From: Mark Juelfs, Fire Chief

Re: Replacement of Ambulance

Summary:

During the 2023 Budget process, the Board adopted a capital plan that included the replacement of one ambulance (Ambulance 2) in 2024. Based on current usage and reliability experience, the replacement schedule for ambulances in our organization is every 6 years. Ambulance 2 was placed into service in 2018 and is scheduled for replacement in 2024. Once replaced, Ambulance 2 will become Ambulance 3 and the current Ambulance 3 will move to reserve status. The reserve ambulance gets used when one of the front-line ambulances is out of service for any reason, during callbacks or special events. It is anticipated to remain in reserve service for an additional 3 years.

The vendor has indicated that the delivery date for the new ambulance would be approximately 725-750 days after the order is placed and the vehicle specifications are reviewed and finalized. **Payment is not due until delivery of the ambulance**, which will occur in 2024. If approved at this meeting, the new ambulance would be placed into service sometime in 2024.

Budget:

Chief Nelson, with help from several department members, has been working to refine the specifications of the new ambulance and has received an updated price quote (attached). The new ambulance will be very similar to the last ambulance we purchased, with some minor improvements. Included in the 2024 Capital Plan is \$325,000 to replace an ambulance. The current price quote of \$297,725 is based on the preliminary review of the specifications. There are some additional costs for updating and mounting equipment in the amount of \$27,275. The total cost of the project is \$325,000 which is the amount in the Capital Plan. The Capital Plan is sufficiently funded to support the purchase of a new ambulance.

Recommendation:

Authorize staff to proceed with the ordering of a new ambulance to replace Ambulance 2 at an estimated cost of \$297,725 with an additional \$27,275 in ancillary costs for a total of \$325,000. The ambulance would be purchased from Premier Specialty Vehicles, utilizing our membership in the Savvik Buying Group, like past purchases.

Attachment:

Premier Specialty Vehicles Price Quote



09/20/22

Mr. Mike Nelson
South Metro Fire Dept
310 Marie Ave
South St. Paul, MN. 55075

PRICE QUOTATION

2023 HORTON EMERGENCY VEHICLES
Type III Ambulance – Custom Unit – Model # 553

CHASSIS

2023 Ford E-450 R.V. Cutaway Chassis
158" Wheelbase
Mileage – [New – Delivery Miles Only](#)
7.3 Liter V Gasoline Engine
6 – Speed Automatic Transmission
Cab Interior Color - Gray
XLT Trim Package
Radial Tires
Intermittent Wipers
Tilt Steering Wheel
AM-FM Digital Stereo Radio with Bluetooth
High Back Cloth Captains Chairs
Cruise Control
Electric Locks
Electric Windows
Anti-Lock Brakes
Handling Package
Single Heavy-Duty Alternator
Cab Air Bags

MODULAR BODY

Builder = Horton Emergency Vehicles
Model = Type III, - # 553- Custom

BASE UNIT PRICE = \$ 201,009.00

ADDITIONAL OPTIONAL ITEMS ADDED TO THIS UNIT

Custom Paint Graphics Scheme Allowance	\$ 3,575.00
Lettering & Graphics Allowance	\$ 575.00
Diamond Grade Chevron Safety Stripes on the Rear of Vehicle	\$ 1,975.00
Paint Chassis Cab Red with a Grey Roof	\$ 3,350.00
(HOPS) Horton Occupancy Protection System	\$ STD
Horton 360 Degree Camera System with Brigade Windshield & Side Monitor	\$ 3,410.00
Rear Patient Area Camera Installed for Viewing from Cab Area	\$ 423.00
Cool Tech II AC System	\$ 3,560.00
Blackout Options: (Bedliner Type Material)	\$ 3,984.00
(F & R Bumper, Rear Riser Plate, Corner Guards, Window Frames, Door Handles, Fuel Fill Housing, Running Boards, Air Horns, Siren Speaker Bezels, OEM Rims Painted Gray to Match Cab Roof)	
Blackout Stainless Steel Rub Rails (Bedliner Type Material)	\$ 495.00
Pass Through Access to Chassis Cab in Place of the Walk-Through Cab	\$ STD
Sliding Plexiglass Door for Cab Access Close Off in Pass Through Window	\$ 325.00
Rear Mud Flaps	\$ STD
Running Boards Aluminum Diamond Plate with Star Punch Grips (Bedliner Type)	\$ 410.00
Cab Red Flashing Door Open Indicator Light	\$ 97.00
Modify Cab Recess – Increase to 10” ILOS 6”	\$ 995.00
Exterior Compartment Doors to Open to 120 Degrees	\$ NC
(#3 Street Side Rear, and #5 Curbside Rear Only)	
Removable Wire Access Panel in Exterior Compartment # 1	\$ 85.00
Adjustable Shelf in Exterior Compartment # 1 above Oxygen Tank	\$ 196.00
Vertical Divider in Exterior Compartment # 1 Oxygen Comp.	\$ 137.00
ROK Velcro Backboard Strap in Exterior Comp # 1	\$ NC
Install an Adjustable Pull-Out Self in Exterior Compartment #2	\$ 473.00
Add Exterior Comp # 3 Sliding Tool Drawer above Wheel Well Area	\$ 1,120.00
Slide Out Tray and Bracket System for Stair Chair on Left Wall # 4	\$ 473.00
Install a ROK Strap in Slide Out Tray to Hold Stair Chair in Place	\$ NC
Install (2) Full Height Adjustable Track with ¼” Mounting Plate Back Wall # 4	\$ 196.00
Install (2) Full Height Adjustable Track with ¼” Mounting Plate Right Wall # 4	\$ 196.00
Vertical Divider in Exterior Comp # 4 for Stair Chair Storage	\$ 137.00
Fixed Shelf in Exterior Compartment # 4 above Shackle Box	\$ 196.00
Additional Venting in Compartment # 4	\$ 98.00
Recessed Pocketed Door Panel for Stair Chair Slide Out Tray	\$ 176.00
Sweep Out Floors in All Exterior Compartments Except # 2 Street Side Comp	\$ 543.00
Install (1) Door on Drivers Rear Compartment # 4 ILOS (2) Doors	\$ NC
Lower Curbside Step 3” – Double Step Curbside Entry	\$ 723.00
Stainless Steel Sill Plates on (3) Exterior Comps. (Bedliner Type Material)	\$ 240.00
Extended Corner Diamond Plate Corner Guards (Bedliner Type Material)	\$ 89.00
Wire OEM Chassis Locks to Module	\$ 145.00
Hidden Switch for Electric Locks	\$ 109.00
Electric Door Locks in Patient Compartment Access Doors	\$ STD
Dri-Dek Tiles on Exterior Compartment Floors & Shelves	\$ 510.00
Solid Surface (Avonite) Counter Tops (1)	\$ 809.00

Stainless Walls above Counters Tops (1)	\$ 407.00
Child Safety High Back Captains Chair Attendant Seat with 4 Point Lap Belt	\$ 1,391.00
Modify Front Street Side Cabinet for Heat/AC for Swivel Seat	\$ 505.00
Vertical Dividers in the Inhalation Interior Cabinet (10 Dividers)	\$ 291.00
Restocking Style Doors in the Main Wall/Curb Side Cabinets (3)	\$ 762.00
Stainless Steel A Bar at Head of Bench with Sharps/Waste Above Riser Plate	\$ 652.00
Vertical Dividers in Curbside Interior Cabinet (10 Dividers)	\$ 291.00
Curbside Cabinet above Squad Bench with hinged Plexiglas Doors	\$ 193.00
(2) Recessed IV Hangers in the Ceiling	\$ STD
8' Ceiling Grab Bar above the Squad Bench in lieu of 6'	\$ 54.00
(1) 5 lb. ABC Fire Extinguisher	\$ STD
Horton Silhouette LED Lights Installed in Rub Rails Red/White Blue/White (10)	\$ 1,630.00
(Program white to steady burn on in secondary mode with headlights on, all eye level lights off in secondary mode)	
Whelen OS LED Lights Mounted Over Interior Rear Doors (1) Red (2) Amber	\$ 225.00
Whelen Pioneer LED Model # PCPSM2C Scene Light (2 total)	\$ 3,145.00
Whelen Pioneer LED Model # PCPSM2C Front Facing Brow Scene Light (1)	\$ 1,589.00
Whelen Vertex LED Lights Mounted on Forward Side of Chassis Mirrors	\$ 468.00
(Install Red/White on Drivers Side, Blue/White on Passenger Side)	
TOMAR T792HL-R Preemption Emitter with Black Flange/Above Pioneer	\$ 986.00
Whelen LINV2 Lights (8) LED Grill Lights B/B/W/B/R/W/R/R Installed	\$ 3,158.00
Whelen M6 LED Lights (11) Front Face B/WB/B/W/B/RB/R/W/R/RW/R	\$ 3,311.00
Whelen M6 LED Lights (10) Across Rear Face R/R/R/LL/RB/BR/LL/B/B/B	\$ 3,010.00
R/R/R/LL/BR/RB/LL/B/B/B (Center Reds to be tied to Brake in non-emergency mode)	
Whelen M6V2BC LED Rear Wheel Well Warning (2 total) (1) Blue (1) Red	\$ 602.00
Whelen M6 LED Light Heads on Each Upper Side of Body (2) 1 Red 1 Blue	\$ 462.00
Whelen M6 LED Split Light Heads on Each Upper Side of Body 2 R/W 2 B/W	\$ 462.00
(Program Red or Blue on in secondary mode and white portion on in secondary mode with scene lights on with door open or scene lights switch on)	
Whelen M6 LED Light Heads on Each Upper Side of Body Centered (2) R, B	\$ 602.00
Whelen M6 LED Light Heads on Rear Window Level of Body Centered (4) R, B	\$ 924.00
Whelen M6 LED Light Heads on Rear Body Below Tail Light Cluster (2)	\$ 602.00
Whelen M6 Series Tail Light/Backup/Turn Signal Cluster ILOS	\$ 333.00
Whelen 4" 2G LED Running Board/Entry Lights Installed in Stone Guard	\$ 394.00
Whelen PELCC Ground Lights (4) Total on Module (2) Per Side	\$ 986.00
Whelen Electronic Dual Tone Siren 295SLSC1 Scan Lock Siren	\$ 391.00
(Program Switch # 1 wail, # 2 Q Siren, # Phaser, others standard sounds)	
Wire and Program Siren to Cut Off in Secondary Mode	\$ 109.00
Wire & Program Off in Secondary Front Flashers, Siren/Howler/Pre-Emption	\$ 327.00
Wire and Program a Siren Park Override Switch in Front Control	\$ 109.00
Wire and Program Front I4G Controller for Secured Engine Idle System	\$ 482.00
Whelen HOWLER Low Frequency Siren Speaker System Installed	\$ 750.00
Buell Dual Air Horns – Recessed in Front Chassis Bumper or Air Dam	\$ 2,843.00
(Install air horn compressor inside street side exterior compartment ceiling in the front upper corner in ceiling and as tight to the wall as possible to maximize compartment space and storage.)	
2 – Additional Interior 110 Volt Outlets (2 Module & 1 in Cab, 1 # 2 Ext Comp)	\$ 246.00
(110 outlets to be combination 110 and USB)	

1 – Additional Interior 110 Volt Outlet Installed in Lower Section Front Cabinet (110 outlets to be combination 110 and USB)	\$ 123.00
1 – Additional Interior 110 Volt Outlet Installed to the left of the suction canister	\$ 123.00
1 – Additional Interior 110 Volt Outlet Installed (Left side of the cabinet below the suction canister)	\$ 123.00
3 – 12 Volt Cigarette Style Outlets 1- Bulkhead 1- Main Wall 1- Cab Floor Area	\$ STD
3- Additional 12 Volt Outlets Installed Inside Console Floor Area in Cab Console	\$ 243.00
1 – Additional Interior 110 Volt Outlet Installed on Chassis Cab Wall Driver Edge (110 outlets to be combination 110 and USB)	\$ 123.00
Twist Lock Style 20 Amp Shoreline	\$ Standard
Vanner 1050CUL 1050-Watt Power Inverter with 45 AMP Battery Charger	\$ 2,931.00
Program Side Scene Lights to Come on When Side Door is Opened	\$ 129.00
Program Rear Load Lights to Come on When Rear Doors are Open	\$ Standard
Program Rear Load Lights to Come on When Vehicle is Placed in Reverse	\$ 109.00
Module Disconnect Timer	\$ STD
Replace (6) Halogen Dome Lights in Rear Module with Whelen LED Hi/Low	\$ 1,944.00
LED Light Timer Mounted Near Side Entry Door	\$ 260.00
Program Cab Control Switch for Rear ROM LED Timer Cancel	\$ NC
Program Cab Light Control for Rear Dome Lights	\$ NC
Program Cab Control Switch for Rear Vent Fan	\$ NC
Program Cab Control Switch for Rear ROM LED Lights	\$ NC
Program Cab Control Switches for All Emergency Lighting in One Row in Panel	\$ STD
1 – Motorola K94 Antenna Base with Coax Installed (Coax Dead End Locations –1 Center Cab Console)	\$ NC
Custom Aluminum Cab Console with Map Storage/ (3) Drink Holders & Mods	\$ 776.00
Relocate (1) Oxygen Outlet to the End of Curb Side Wall Cabinet above Bench	\$ NC
Front End Alignment – Prior to Delivery	\$ NC
CO Detector	\$ 459.00
400 CFM Exhaust, 400 CFM Fresh Air Supply	\$ STD
Stryker Power Load System (With Installation at PSV)	\$25,950.00
Stryker Power Pro 6506 With Options Listed (XPS, PL Compatibility kit, Knee Gatch, Steer lock, 3 stage IV pole, Pocketed back rest pouch, Retractable head end O2 bracket, Head end storage flat, Equipment hook)	\$26,913.00
Dark Tint Rear Privacy Windows Installed in Rear Doors (2)	\$ NC
Horton Silhouette LED Lighting Installed in Exterior Doors that Face the Rear (8) (Install the Horton silhouette LED Lights at the bottom edge of all exterior compartment doors in place of the upper areas) (Entry doors will remain at the top edges, vertical edge of # 4 street side rear door edge)	\$ 1,312.00
Horton I4G Integrated Rear LED Arrow Stick Advisor Bar	\$ 975.00
Wiring of the Traffic Advisor to Operate with Red Flashing and Normal Function (Wire to stay on in primary or secondary emergency mode)	\$ 97.00
Lower Street Side of Module Body 3” to Match Curbside 3” Drop	\$ 723.00
Relocate the PD Box to Behind the Rear Drivers Seat Bulkhead Wall	\$ NC
Relocate the Power Inverter to Linen Closet to Behind the Rear Drivers Seat	\$ NC
Relocate the Suction Pump to Linen Closet to Behind the Rear Drivers Seat	\$ NC
2 – 24” ROM LED Lights ILO Fluorescents in Patient Compartment	\$ 602.00
Install Intellitec LED Clock Time Manager in Rear Inhalation Wall Area	\$ 351.00
Install a Glove Box Cabinet at The Head end Wall Area of the Bench	\$ 507.00

Install Approx. 48" Wide CPR Seat to Accommodate Current Fleet Design Width \$ NC
PSV Install Sierra Wireless AirLink MP70 LTE Router System & Antenna \$ Included

TOTAL PRICE OF ABOVE OPTIONS \$ 127,221.00

Delivery from Grove City, Ohio to St Paul, MN. \$ 3,995.00

TOTAL PRICE DELIVERED TO St. Paul, MN. \$ 332,225.00

Less Ford's Municipal Fleet Discount (Estimated) if Applicable - \$ 5,500.00

Less Trade of Your 2011 Ford/Horton Type III - \$ 15,000.00

Less Trade of Your 2016/17 Stryker Power Load System- \$ 9,000.00

Less Trade of Your Stryker Power Pro 6500 Power Cot - \$ 5,000.00

TOTAL PRICE DELIVERED TO St. PAUL, MN. \$ 297,725.00

Delivery of this new vehicle would be approximately 725 775 Days.

Respectfully Submitted,

Mark Rethwisch
Sales Associate



SOUTH METRO FIRE DEPARTMENT

1650 Humboldt Avenue • West St. Paul MN 55118

Phone: (651) 552-4176 • FAX: (651) 552-4195

www.southmetrofire.com

DATE: September 21, 2022

TO: President and Board

FROM: Mark Juelfs, Fire Chief

RE: **General Updates**

Summary:

Below are updates on some current topics:

Station Needs Study – Staff continued to meet with CNH Architects and work on conceptual designs on reconstruction of our two current stations. At future meetings we will begin discussing what a single station design would look like. We will continue to refine these designs to be included in the final release of the study. The group is on target to present the findings by late 2022 or early 2023.

Fire District – Chief Juelfs discussed the Fire District at work session in both respective Cities on August 22, 2022. Staff recommended to complete the station study, followed by a staffing study to garner more data prior to transitioning to a Fire District. Both councils are interested in pursuing the Fire District model and were comfortable with the above staff recommendations. Staff will continue to work with both Cities on the transition.

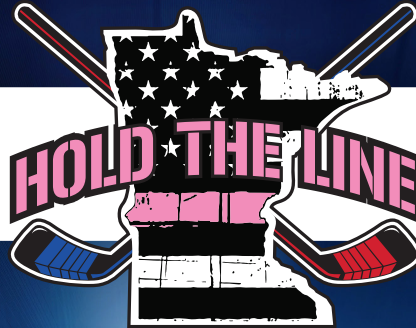
Charity Hockey Game –

See Attached Flyer.

CHARITY HOCKEY GAME



POLICE



FIRE



OCTOBER 8TH

3PM - JOHN V. HOENE ARENA - \$5 ENTRY

60 EMERSON AVE W., WEST ST. PAUL

KIDS 6 & UNDER FREE

- WATCH LOCAL HEROES COMPETE ON THE ICE
- 50/50 RAFFLE
- CHUCK-A-PUCK
- CONCESSIONS

AFTER GAME PARTY AT DUNHAMS! 173 LOTHENBACH AVE, WSP

- FREE TACO BAR (WITH GAME ENTRY)
- RAFFLE WITH GREAT PRIZES
- MUSIC!



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